



National Health Mission

Mulugu District ROP 2022-24

**Commissionerate of Health & Family Welfare and
Mission Director (NHM), Telangana**

NATIONAL HEALTH MISSION - TELANGANA

1. This year Districts ROPs will be for two years i.e. 2022-23 and 2023-24.
2. The Districts ROP must be read in conjunction with the state ROP 2022-24.
3. The budget allocated in Districts ROP is only **indicative** and not actual approval. Many activities will be taken up in the districts by the state headquarters for which the budget will be released from state headquarters.
4. Though budget may be indicated in the District ROP in respect of civil works, training, IEC, procurement of equipment and drugs, the budget will be met by the state headquarters.
5. Activities under Trainings, Human Resources, IEC-BCC, Procurement of Equipment, Drugs, etc. will be taken up by the state headquarters for which each district will get their share of budget for these activities.
6. Specific guidelines for each activity will be communicated by the concerned state officers during the time of budget release to districts. The districts have to strictly follow the guidelines.
7. ***Please refer to the state ROP 2022-24 for the remarks of each activity i.e. FMR code and Scheme / Activity head. The activity has to be taken up as per the remarks and directions given by GOI in the state ROP and as per the guidelines issued from state from time to time.***
8. For any clarification on District ROP please contact the state headquarters.

ROP approvals for 2022-23

<i>Program</i>	<i>Sub Program</i>	<i>RoP Sino</i>	<i>Activity</i>	<i>SUM of Approved budget (Rs. In Lakhs)</i>
RCH (including RI, IPPI, NIDDCP)	Maternal Health	1	Village Health & Nutrition Day (VHND)	11.76
		3	Janani Suraksha Yojana (JSY)	16.97
		4	Janani Shishu Suraksha Karyakram (JSSK) (excluding transport)	43.55
		5	Janani Shishu Suraksha Karyakram (JSSK) - transport	33.25
		9	Maternal Death Review	0.02
RCH (including RI, IPPI, NIDDCP)	PC & PNDT Act	19	PC & PNDT Act	0.34
		20	Gender Based Violence & Medico Legal Care For Survivors Victims of Sexual Violence	2.21
RCH (including RI, IPPI, NIDDCP)	Child Health	21	Rashtriya Bal Swasthya Karyakram (RBSK)	31.51
		23	Community Based Care - HBNC & HBYC	43.80
		24	Facility Based New born Care	82.58
		25	Child Death Review	1.00
		26	SAANS	0.50
RCH (including RI, IPPI, NIDDCP)	Immunization	32	Immunization including Mission Indradhanush	26.41
RCH (including RI, IPPI, NIDDCP)	Adolescent Health	35	Adolescent Friendly Health Clinics	0.24
		37	Menstrual Hygiene Scheme (MHS)	28.23
RCH (including RI, IPPI, NIDDCP)	Family Planning	42	Sterilization - Female	6.00
		43	Sterilization - Male	1.15
		44	IUCD Insertion (PPIUCD and PAIUCD)	0.90
		45	ANTARA	0.27
		49	World Population Day and Vasectomy fortnight	0.50
		50	Other Family Planning Components	4.43
RCH (including RI, IPPI, NIDDCP)	Nutrition	52	Anaemia Mukh Bharat	24.63
		53	National Deworming Day	3.05
		54	Nutritional Rehabilitation Centers (NRC)	4.46
		56	Mother's Absolute Affection (MAA)	2.32
		58	Intensified Diarrhoea Control Fortnight	0.49
RCH (including RI, IPPI, NIDDCP)	Nutrition	62	Implementation of National Iodine Deficiency Disorders Control Programme (NIDDCP)	1.76
National Disease Control Programmes (NDCP)	Integrated Disease Surveillance Programme (IDSP)	63	Implementation of Integrated Disease Surveillance Programme (IDSP)	1.10

ROP approvals for 2022-23

<i>Program</i>	<i>Sub Program</i>	<i>RoP Sino</i>	<i>Activity</i>	<i>SUM of Approved budget (Rs. In Lakhs)</i>
National Disease Control Programmes (NDCP)	National Vector Borne Disease Control Programme (NVBDCP)	64	Malaria	6.74
		67	Dengue & Chikungunya	16.30
		68	Lymphatic Filariasis	5.73
National Disease Control Programmes (NDCP)	National Leprosy Eradication Programme (NLEP)	69	Case detection and Management	11.31
		72	Other NLEP Components	3.15
National Disease Control Programmes (NDCP)	National Tuberculosis Elimination Programme (NTEP)	73	Drug Sensitive TB (DSTB)	9.44
		74	Nikshay Poshan Yojana	17.79
		75	PPP	0.58
		76	Latent TB Infection (LTBI)	17.26
		77	Drug Resistant TB(DRTB)	20.56
		79	State specific Initiatives and Innovations	3.75
Non-Communicable Disease Control Programme (NCD)	National Program for Control of Blindness and Vision Impairment (NPCB+VI)	87	Cataract Surgeries through facilities	2.20
		88	Cataract Surgeries through NGOs	9.00
		93	Free spectacles to school children	2.80
		95	Grant in Aid for the health institutions, Eye Bank, NGO, Private Practitioners	3.00
Non-Communicable Disease Control Programme (NCD)	National Programme for Prevention and Control of Diabetes, Cardiovascular Disease and Stroke (NPCDCS)	107	NCD Clinics at DH	23.57
		108	NCD Clinics at CHC/SDH	2.00
		109	Cardiac Care Unit (CCU/ICU) including STEMI	11.90
		110	Other NPCDCS Components	15.40
		159	ASHA (including ASHA Certification and ASHA benefit package)	112.78
Health System Strengthening (HSS) Rural	Public Health Institutions as per IPHS norms	166	Community Health Centers	100.00
Health System Strengthening (HSS) Rural		169	Other Infrastructure/Civil works/expansion etc.	30.25
Health System Strengthening (HSS) Rural	Referral Transport	172	Basic Life Saving Ambulances	151.20
Health System Strengthening (HSS) Rural	Quality Assurance	175	Quality Assurance Implementation & Mera Aspataal	34.00
		176	Kayakalp	24.56
Health System Strengthening (HSS) Rural	Other Initiatives to improve access	180	Free Drugs Services Initiative	41.54

ROP approvals for 2022-23

<i>Program</i>	<i>Sub Program</i>	<i>RoP Sino</i>	<i>Activity</i>	SUM of Approved budget (Rs. In Lakhs)
Health System Strengthening (HSS) Rural	Human Resources for Health	185	Remuneration for all NHM HR- SD	1255.93
		187	Remuneration for CHOs	216.00
		188	Incentives under CPHC	41.96
Health System Strengthening (HSS) Rural	IT Interventions and Systems	199	Untied Fund	49.31
				2613.44